

FY 2017 - FY 2019 Postwar Construction Fund

				FY 2017	FY 2018	FY 2019
				Actuals	Estimates	Estimates
Beginning Fund Balance as of July 1 (Cash Balance)				15,423,141	21,140,557	15,095,129
Estimated Revenue (70512)				19,531,327	19,531,327	19,531,327
Other Adjustments						
Total Funds Available				34,954,468	40,671,884	34,626,456
Operating Appropriations/Expenditures						
		BU	Legal Fund			
Department of Correction	Department of Correction	615	3800	450,000	750,000	400,000
	State Prison	620	3800	397,000	3,900,000	250,000
	Pendleton Correctional Facility	630	3800	771,558	-	500,000
	Correctional Facility	635	3800	150,000	750,000	1,000,000
	Women's Prison	640	3800	700,000	-	-
	Putnamville Correctional Facility	650	3800	92,500	1,700,000	2,130,000
	Wabash Valley Correctional Facility	665	3800	696,442	-	-
	Indianapolis Re-Entry Education Facility	660	3800	150,000	160,000	-
	Branchville Correctional Facility	675	3800	-	-	-
	Westville Correctional Facility	680	3800	2,458,463	600,000	250,000
	Rockville Correctional Facility	685	3800	2,313,720	1,113,720	1,113,720
	Plainfield Correctional Facility	690	3800	550,000	-	3,840,000
	Reception and Diagnostic Center	695	3800	200,000	250,000	-
	Miami Correctional Facility	618	3800	-	-	-
	Camp Summit Correctional Facility	661	2800	-	-	350,000
	Madison Correctional Facility	667	3800	-	450,000	-
Pendleton Juvenile Correctional Facility	655	3800	1,096,128	1,096,128	1,096,128	
DOC (70505) Total Appropriations/Expenditures				10,025,811	10,769,848	10,929,848
FSSA Hospitals	Evansville Psychiatric Children's Center	415	3800	93,300	235,680	33,000
	Evansville State Hospital	425	3800	428,400	-	-
	Madison State Hospital	430	3800	406,400	1,944,438	-
	Logansport State Hospital	435	3800	95,000	5,895,500	-
	Richmond State Hospital	440	3800	85,000	677,300	-
	Larue Carter Memorial Hospital	450	3800	1,050,000	-	-
FSSA (70506) Total Appropriations				2,158,100	8,752,918	33,000
Schools	School for the Blind and Visually Impaired	550	3800	1,055,000	3,780,000	583,626
	School for the Deaf	560	3800	575,000	2,273,989	2,491,566
Schools (70507) Total Appropriations/Expenditures				1,630,000	6,053,989	3,075,192
Total PWCF Appropriations/Expenditures				13,813,911	25,576,755	14,038,040
Year-end Available Fund Balance on June 30				21,140,557	15,095,129	20,588,416